

## 2019-2020 Rolling River School Division Budget

REVENUE	Budget 2019-2020	% of Budget
Prov. School, Fin. Branch	\$9,604,612	38.8%
Provincial Government Other	\$552,501	2.2%
Provincial Education Property Tax Credit	\$2,244,224	9.1%
Tax Incentive Grant	\$730,946	2.9%
Special Requirement	\$10,052,682	40.6%
Federal Government	\$46,565	0.2%
First Nations	\$1,242,700	5.0%
Other School Divisions	\$64,000	0.3%
Other Revenue	\$242,700	1.0%
<b>Total Revenue</b>	<b>\$24,780,930</b>	<b>100.0%</b>

REVENUE	Budget 2019-2020	% of Budget
Instruction	\$14,651,790	59.1%
Student Services	\$3,255,500	13.1%
Community Education	\$32,275	0.1%
Adminitration	\$887,385	3.6%
Pupil Support	\$522,860	2.1%
Transportation	\$1,799,990	7.3%
Maintenance	\$2,973,130	12.0%
Fiscal	\$658,000	2.7%
Capital	\$0	0.0%
<b>Total Expenditure</b>	<b>\$24,780,930</b>	<b>100.0%</b>